

**Program Execution Plan - Master Schedule
Final Baseline Report**

ID	Task Name	Start	Finish	2004				2005				2006				2007				2008			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
376	SUPPORT FACILITIES, NEW	6/3/02	5/2/05																				
377	MISD NEW ATHLETICS COMPLEX (Propositions 2 and 3)	10/29/03	11/17/06																				
378	MISD Athletic Complex	10/29/03	11/17/06																				
379	Design Complex	10/29/03	10/21/04																				
389	Bid and Award	10/4/04	1/21/05																				
398	Construction Complex	12/6/04	11/17/06																				
436	MISD EXISTING OPERATIONS COMPLEX IMPROVEMENTS	5/26/04	9/25/06																				
437	Transportation and Bus Maintenance Facilities	5/26/04	5/5/06																				
438	Design	5/26/04	11/29/04																				
447	Bid and Award	11/30/04	2/4/05																				
456	Construction (Includes Food Service Office Space)	2/7/05	5/5/06																				
469	New Food Services Warehouse	5/2/05	9/25/06																				
497	MISD NEW MAINTENANCE FACILITY	1/2/04	10/12/05																				
498	Maintenance Facilities	1/2/04	10/12/05																				
499	Design Complex	1/2/04	8/25/04																				
515	Bid and Award	8/25/04	11/16/04																				
524	Construction Complex	10/4/04	10/12/05																				
535	POLICE & TECHNOLOGY DEPARTMENTS	3/29/04	7/29/05																				
536	Police/ Technology Building Renovations	3/29/04	7/29/05																				
573	Anderson Building Offices Conversions for Special Ed.	11/6/03	6/10/05																				
609	Existing Warehouse for Purchasing	4/4/05	3/22/06																				
628	MISD Student Services Building	10/25/04	10/7/05																				
629	Spec. Ed. Building Renovation	10/25/04	10/7/05																				