

**Tarver Rendon Electrical & Lighting Project (Code 925)**

Schedule Summary

ID	Task Name	Start	Finish	2007						
				Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
229	<b>Tarver Rendon Electrical &amp; Lighting</b>	<b>Mon 11/13/06</b>	<b>Fri 10/26/07</b>							
230	<b>Design</b>	<b>Mon 11/13/06</b>	<b>Mon 5/21/07</b>							
236	<b>Bid &amp; Award</b>	<b>Tue 5/8/07</b>	<b>Fri 7/27/07</b>							
240	<b>Construction</b>	<b>Mon 7/16/07</b>	<b>Fri 10/26/07</b>							
241	Light Fixture Retrofit	Mon 7/16/07	Fri 8/17/07							
242	Electrical Panel Submittal and Delivery	Mon 7/30/07	Fri 8/24/07							
243	Electrical Panel Installation	Wed 9/12/07	Fri 10/26/07							

Cost Summary

CCAP Award Amount: \$77,411  
 (Lighting and Electrical Panels)

Change Order Amount: \$3,217  
 (Electrical panels)

Final CCAP Amount: \$80,628

Status Summary

1. MISD issued a separate purchase order, in the amount of \$29,273, for the Tarver Rendon light fixture upgrades based on an existing lighting retrofit agreement. The light fixture retrofit installation work is complete.
2. The electrical panel upgrades, in the final amount of \$51,355, are included in Change Orders No. 1 and 2 for the Multi-Campus HVAC and Roof Replacement Agreement. Electrical panel installation work is complete.
3. Project Closeout is complete.