

**Brooks Wester MS Athletic Facilities Project (Org. Code 043)**

Schedule Summary

ID	Task Name	Start	Finish	2007						2008
				Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
455	<b>Brooks Wester MS Athletic Facilities</b>	Wed 7/12/06	Fri 2/15/08							
456	<b>Design</b>	Wed 7/12/06	Tue 11/28/06							
465	<b>Bid &amp; Award</b>	Mon 11/13/06	Tue 12/12/06							
472	<b>Construction</b>	Tue 1/16/07	Fri 2/15/08							
473	Award Contract and NTP	Tue 1/16/07	Fri 1/19/07							
474	Site Excavation and UG Utilities	Mon 2/12/07	Fri 3/9/07							
475	Demolish & Remove Running Track	Fri 2/16/07	Wed 3/21/07							
476	<b>New Running Track Complete (NTP Basis)</b>	Fri 3/9/07	Thu 10/25/07							
477	Pier Drilling and Foundations	Mon 4/2/07	Fri 7/20/07							
478	Masonry Walls & Roughins	Mon 7/23/07	Thu 10/25/07							
479	Roof Installation	Fri 10/26/07	Thu 12/13/07							
480	Dry-in Building	Fri 11/30/07	Mon 12/17/07							
481	Interior Finishes, Electrical & Fixtures	Thu 11/8/07	Mon 2/4/08							
482	<b>Building Substantial Completion (NTP Basis)</b>	Tue 2/5/08	Mon 2/11/08							
483	Float Time For Move-in	Mon 2/11/08	Fri 2/15/08							

Cost Summary

Contract Award Amount: \$2,300,000.00

Change Order Amount: \$126,015.00

Final Contract Amount: \$2,426,015.00

Status Summary

1. The Certificate of Occupancy for the Field House was issued by the City of Mansfield on Wednesday, March 5, 2008.
2. All punch list items have been addressed and the Close-out Submittals are complete and delivered to MISD.
3. Facility one-year warranty inspection was conducted on January 20, 2009 with no issues identified.
4. Project Closeout is complete.