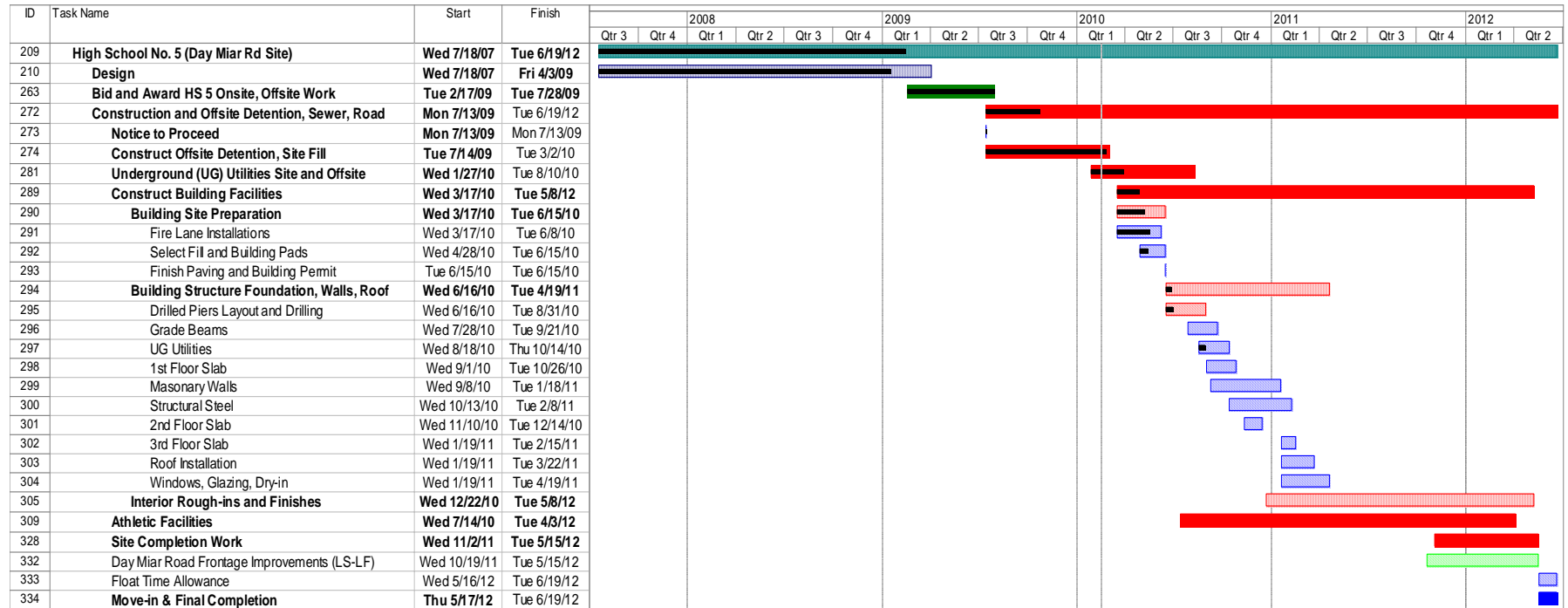


Offsite Contractor(s): Circle H, Lee Lewis Construction
 Prime Onsite Contractor: Lee Lewis Construction

High School No. 5 (Org. Code 007)

Schedule Summary



Cost Summary

Contract Award Amount: \$59,400,000

Change Order Amount: \$0.00

Contract Amount: \$59,400,000

Status Summary

1. The Building Permit was issued to the General Contractor on Tuesday, August 11, 2009.
2. Very little work has progressed due to the inclement weather.
3. Pier drilling, Paving, Site Utilities and drainage work is underway
4. Installation of the final portion of the offsite water and sewer systems west of the site is underway.
5. Change Order No. 1 in the amount of \$120,607.00 is submitted for Board Approval.

Linda Jobe Middle School (Org. Code 046)

Schedule Summary

ID	Task Name	Start	Finish	2008				2009			
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
32	Linda Jobe Middle School No. 6 (Prototype)	Wed 10/4/06	Fri 11/13/09								
33	Design	Wed 10/4/06	Mon 11/12/07								
55	Bid and Award	Mon 11/12/07	Tue 1/22/08								
63	Construction	Mon 2/4/08	Fri 11/13/09								
64	Notice to Proceed	Mon 2/4/08	Mon 2/4/08								
65	Substantial Completion Work (17 Months)	Mon 2/4/08	Fri 10/23/09								
66	Site Prep and Utilities	Mon 2/4/08	Fri 6/6/08								
73	Lime Stabilization, Compact SubGrade	Fri 6/6/08	Fri 7/4/08								
74	Site Concrete Pavement Areas	Tue 7/8/08	Fri 10/17/08								
75	Sports and Playgrounds Area	Wed 6/18/08	Fri 10/23/09								
76	Sports Concession & Storage Building	Mon 6/16/08	Wed 9/30/09								
77	Foundations Main Building	Mon 4/7/08	Fri 10/10/08								
85	Structure & Building Envelope	Wed 6/18/08	Fri 3/20/09								
92	Building Interior Framing, MEP, Finishes	Tue 8/5/08	Fri 8/14/09								
93	Academic First Floor	Tue 10/7/08	Fri 7/17/09								
94	Academic Second Floor	Tue 10/7/08	Fri 7/17/09								
95	Gymnasiums / Athletic Areas	Tue 8/5/08	Fri 8/14/09								
96	Kitchen & Cafeteria Area	Wed 11/12/08	Wed 3/4/09								
99	Stage, Band & Choir Area	Tue 12/30/08	Fri 8/14/09								
100	Elevator Install and Test	Mon 6/1/09	Wed 7/15/09								
101	HVAC RTUs Start up and T&B	Fri 1/16/09	Fri 8/14/09								
102	Turner Punchlists for Substantial Completion	Mon 7/13/09	Fri 8/14/09								
103	MISD Move-in and Occupancy	Mon 7/20/09	Fri 8/21/09								
104	Turner Punchlist Work & Final Completion	Mon 8/17/09	Fri 11/13/09								

Cost Summary

Contract Award Amount: \$25,874,656

Change Order Amount: \$114,795

Current Contract Amount: \$25,989,451

Status Summary

1. The Certificate of Substantial Completion for the Main Building, including paving and parking lots, was issued on August 17, 2009. The Certificate of Substantial Completion for the remainder of the project (Concession Building, exterior Athletic installations, irrigation and landscape) was issued on October 26, 2009.
2. Contractor punch list work is complete and project close-out activities are near completion.
3. Final Change Order No. 3, in the amount of \$10,807, is submitted for Board approval.
4. Contractor warranty support is ongoing.

Asa E. Low Jr. Intermediate School & Demolition (Org. Code 207)

Schedule Summary

ID	Task Name	Start	Finish	2008				2009			
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
105	Asa E Low Jr. Intermediate School No. 6	Mon 10/23/06	Fri 11/13/09								
106	Design	Mon 10/23/06	Mon 11/12/07								
117	Bid and Award	Mon 11/12/07	Tue 1/22/08								
125	Construction	Mon 2/4/08	Fri 11/13/09								
126	Notice to Proceed	Mon 2/4/08	Mon 2/4/08								
127	Substantial Completion Work (17 Months)	Mon 2/4/08	Fri 10/23/09								
128	Site Prep and Utilities	Mon 2/4/08	Fri 5/30/08								
135	Lime Stabilization, Compact SubGrade	Mon 6/23/08	Fri 9/12/08								
136	Site Concrete Pavement Areas	Tue 7/1/08	Tue 9/23/08								
137	BWMS Parking Lot Modifications	Fri 6/6/08	Fri 8/22/08								
138	Intermediate Exterior and BWMS Athletic Areas	Mon 8/11/08	Fri 10/23/09								
139	Foundations Main Building	Thu 3/20/08	Fri 8/29/08								
146	Structure & Building Envelope	Mon 6/16/08	Wed 12/31/08								
153	Building Interior Framing, MEP, Finishes	Fri 8/1/08	Thu 5/28/09								
154	Gymnasiums	Fri 8/1/08	Wed 5/13/09								
155	Kitchen & Cafeteria Area	Mon 10/6/08	Fri 1/16/09								
158	Stage, Band & Choir Area	Mon 10/6/08	Thu 5/28/09								
159	Academic/Administration First Floor	Fri 8/22/08	Fri 5/8/09								
160	Academic Second Floor	Tue 9/30/08	Fri 5/22/09								
161	Elevator Install and Test	Fri 1/9/09	Tue 2/17/09								
162	HVAC RTUs Start up and T&B	Fri 10/31/08	Tue 6/9/09								
163	Turner Punchlists for Substantial Completion	Fri 5/29/09	Fri 6/12/09								
164	MISD Move-in and Occupancy	Mon 6/15/09	Fri 8/21/09								
165	Turner Punchlist Work & Final Completion	Mon 6/15/09	Fri 11/13/09								

Cost Summary

Contract Award Amount: \$16,545,670

Change Order Amount: \$514,787

Current Contract Amount: \$17,060,457

Status Summary

1. The Certificate of Substantial Completion for the building, including paving and parking lots, was issued on June 15, 2009. The Certificate of Substantial Completion for the remainder of the project (BWMS exterior Athletic installations, facility irrigation and landscape) was issued on October 26, 2009.
2. Contractor punch list work is complete and project close-out activities are near completion.
3. Final Change Order No. 3, in the amount of \$51,295, is submitted for Board approval.
4. Contractor warranty support is ongoing.

Annette Perry Elementary School (Org. Code 124)

Schedule Summary

ID	Task Name	Start	Finish	2007				2008				2009			
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
166	Annette Perry Elementary Schools No. 21	Tue 5/15/07	Tue 12/15/09												
167	Design	Tue 5/15/07	Mon 4/28/08												
177	Bid and Award	Mon 3/10/08	Tue 4/22/08												
186	Construction	Mon 4/28/08	Tue 12/15/09												
187	Notice to Proceed	Mon 4/28/08	Mon 4/28/08												
188	Substantial Completion Work	Mon 4/28/08	Fri 11/13/09												
189	Site Clearing and Grading	Mon 4/28/08	Tue 6/24/08												
190	Building Dry in	Wed 6/25/08	Fri 4/17/09												
199	Building and Site Finishing	Wed 11/5/08	Fri 11/13/09												
200	Install Roof HVAC Curb & RTUs	Tue 12/23/08	Sat 3/21/09												
201	Interior MEP Rough-in	Wed 11/5/08	Tue 4/21/09												
202	Install Elevator	Fri 8/14/09	Mon 9/7/09												
203	install Kitchen Equipment	Mon 8/3/09	Fri 9/11/09												
204	Terrazzo 1st & 2nd Floors	Tue 3/17/09	Mon 9/21/09												
205	Floor and Wall Finishes	Mon 3/30/09	Fri 9/25/09												
206	Punch list and Inspections	Mon 10/12/09	Fri 10/30/09												
207	Kitchen, HVAC T&B and IAQ	Mon 9/21/09	Fri 11/13/09												
208	Move-in & Final Completion	Wed 12/2/09	Tue 12/15/09												

Cost Summary

Contract Award Amount: \$12,776,000

Change Order Amount: \$259,333

Final Contract Amount: \$13,035,333

Status Summary

1. The Substantial Completion for the entire project was issued on Friday, November 13, 2009.
2. The Certificate of Occupancy was issued on Monday, November 24th.
3. The Mansfield ISD Maintenance Work Order process has commenced in the Warranty Work Management System.
4. First day of school commenced on Tuesday, January 5, 2010.
5. The Building Dedication Ceremony took place on Sunday, January 10^t.
6. FINAL Change Order #4 in the amount of \$91,159.00 was approved at the January Board meeting.
7. The Close-out Documents were received on Friday, February 5th.

Judy K. Miller Elementary School (Org. Code 125)

Tentative Schedule Summary

ID	Task Name	Start	Finish	2008				2009				2010			
				Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
365	Judy K. Miller Elementary School No. 22	Thu 5/17/07	Thu 5/31/12												
366	Design	Thu 5/17/07	Fri 12/3/10												
367	SD Prototype Design Phase (ES 21)	Thu 5/17/07	Tue 2/26/08												
368	MISD Site Designation (Icenhower IS, COA)	Tue 11/27/07	Tue 11/27/07												
369	SD Site Design Development (Icenhower IS, COA)	Fri 2/19/10	Tue 8/24/10												
370	Offsite Utilities Development	Tue 1/12/10	Mon 5/31/10												
371	Final MISD Site Designation	Tue 6/1/10	Tue 6/1/10												
372	SD Site Presentation to Board	Tue 8/24/10	Tue 8/24/10												
373	DD Site Development Phase	Wed 8/25/10	Tue 10/5/10												
374	DD Site Review and Comments	Wed 10/6/10	Tue 10/19/10												
375	95% CD & DRC Reviews	Wed 10/6/10	Fri 11/5/10												
376	Permitting & 100% CD	Mon 11/8/10	Fri 12/3/10												
377	Bid and Award	Mon 12/6/10	Fri 1/28/11												
386	Construction	Mon 1/31/11	Thu 5/31/12												

Cost Summary

CCAP Budget: \$13,934,048

Current CCAP: \$15,525,000

Variance: (\$1,590,952)

Status Summary

1. ES #22 is tentatively designated at the site west of Icenhower Intermediate School for Engineering development with the City of Arlington (COA). The City of Arlington is scheduling the adjacent roadway development of Collins Road to complete December 2010.
2. Based on Elementary School (ES) PASA enrollment forecasts, Elementary School No. 22 may not be needed until the School Year 2014-2015. This potential escalated cost is forecast pending resolution of the school need date.
3. The current CCAP estimate is based on the Prototype ES 21 Construction Contract Award Amount escalated to a potential Contract Award in February 2013 and Completion in summer 2014.
4. The schedule for a 2012 completion is retained to define the latest date needed for the design to commence and meet that completion date. A decision on the school location and completion date being the summer 2012 is needed by June 2010 to preserve a reasonable time for the design and construction development.

Nancy Neal Elementary School (Org. Code 126)

Schedule Summary

ID	Task Name	Start	Finish	2008				2009				2010				2011		
				Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	
335	Nancy Neal Elementary School No. 23	Thu 5/17/07	Fri 7/29/11															
336	Design	Thu 5/17/07	Tue 3/30/10															
337	SD Prototype Design Phase (ES 21)	Thu 5/17/07	Tue 2/26/08															
338	MISD Site Designation (Nelson-Wyatt, COM)	Thu 7/31/08	Thu 7/31/08															
339	SD Site Design Development (Use Agreement)	Mon 8/4/08	Mon 12/7/09															
344	SD Site Presentation to Board	Tue 12/15/09	Tue 12/15/09															
345	Offsite Utilities Development	Wed 12/16/09	Tue 1/26/10															
346	DD Review and Comments	Thu 1/21/10	Fri 1/29/10															
347	Incorporate ES 21 RFI and ASIs	Mon 1/11/10	Fri 2/19/10															
348	95% CD & DRC Reviews	Thu 1/21/10	Tue 3/2/10															
349	Complete and Record Land Plat	Wed 2/3/10	Fri 3/12/10															
350	Permitting & 100% CD	Wed 3/3/10	Tue 3/30/10															
351	Bid and Award	Mon 3/15/10	Fri 4/30/10															
352	Advertisements	Mon 3/15/10	Mon 3/22/10															
353	Issue CSP Documents	Mon 3/15/10	Mon 3/15/10															
354	Pre CSP Conference	Tue 3/23/10	Tue 3/23/10															
355	Proposal Part A	Tue 3/23/10	Tue 4/13/10															
356	Proposal Part B	Wed 4/14/10	Fri 4/16/10															
357	Best Value Selection	Mon 4/19/10	Fri 4/23/10															
358	Board Award Approval	Tue 4/27/10	Tue 4/27/10															
359	Contract Negotiation & Execution	Mon 4/26/10	Fri 4/30/10															
360	Construction	Mon 5/3/10	Fri 7/29/11															

Cost Summary

CCAP Budget: \$14,630,750

Current CCAP estimate: \$13,100,000

Variance: \$1,530,750

Status Summary

1. The Design Development review with the MISD took place on Wednesday, February 3rd. A Draft copy of the Traffic Engineering Analysis was received on Friday, February 12, 2010 for review.
2. The Geo-technical investigation report was received on Friday, February 5, 2010 and was forwarded to the A/E to complete the Structural and Site Paving Design.
3. An accelerated design development is planned to develop bids within the second quarter of 2010, while forecast construction costs remain low. An Addendum No. 4 is submitted to the Board for Approval on February 23, 2010 to adjust the A/E Fee for the one year delayed design development and to provide for a Roofing Consultant Inspection during the Roof Installation.

Mansfield ISD Center for the Performing Arts (Org. Code 987)

Schedule Summary

ID	Task Name	Start	Finish	2010					2011
				Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
3	MISD Center for the Performing Arts	Mon 6/1/09	Mon 5/14/12						
4	Design	Mon 6/1/09	Fri 5/14/10						
5	SD Phase with Design Committee	Mon 6/1/09	Fri 7/10/09						
6	Prelim. Offsite Infrastructure Evaluation	Mon 7/13/09	Fri 9/11/09						
7	Initial Building SD Present to Board	Tue 7/28/09	Tue 7/28/09						
8	SD Update & Board Approval AE Funds	Wed 8/12/09	Tue 9/22/09						
9	MISD, AE Site Selection Development	Wed 7/29/09	Fri 11/13/09						
10	CPS Evaluate AE Status and Baseline Schedule	Wed 9/23/09	Tue 10/13/09						
11	Board Approve Site Selection & Schedule	Tue 11/17/09	Tue 11/17/09						
12	Required Site Information for CD	Wed 11/18/09	Fri 1/15/10						
16	DD Phase	Wed 11/18/09	Fri 12/18/09						
21	Construction Documents for Bid	Wed 1/13/10	Fri 5/14/10						
22	Structural, Civil Engineering 95% Documents	Mon 1/18/10	Tue 2/23/10						
23	95% CD Complete Docs & Specs	Wed 1/13/10	Tue 3/16/10						
24	95 % CD Reviews & Comments	Wed 3/10/10	Tue 3/16/10						
25	100% CD & City Permit Submittal	Wed 3/17/10	Wed 4/14/10						
26	City Comments & Negotiate Addenda	Thu 4/15/10	Fri 5/14/10						
27	Final CPS Construction & Coord. Review	Thu 4/15/10	Fri 5/14/10						
28	Complete & Issue Bid Documents	Thu 4/8/10	Wed 4/14/10						
29	Bid and Award	Mon 4/12/10	Tue 6/22/10						
37	Construction (21 Month Construction, 2 Month Allowance)	Mon 6/28/10	Mon 5/14/12						

Cost Summary

CCAP Budget Estimate Amount: \$35,000,000

Estimated Contract Award Amount: \$35,000,000

Status Summary

1. The Contract Budget and Estimated Amount include \$3,567,000 of Basic Performance Hall Equipment proposed by the Architect under the \$40 Million Budget. This specialized equipment is planned to be under the Construction Contractor’s installation and warranty responsibilities for the Project.
2. The Schedule Summary reflects the current Design Progress and conforms to the CPS forecast development plan.
3. Design Review Committee meetings continue with the A/E each week as scheduled by the A/E. The initial schedule to issue bid documents by end-March 2010 has been revised to mid-April 2010 based on the current design progress and the A/E’s advice on a two week delayed documents completion for bid.

ACM Environmental Consultant: Envirosafe Consulting Services
 Contractor for ACM and Renovations: Stillwell Building Systems

Willie Pigg Auditorium ACM, Renovations & HVAC Project (Code 923)

Schedule Summary

ID	Task Name	Start	Finish	2007				2008	
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
434	Willie Pigg Auditorium Renovations	Mon 10/2/06	Fri 2/22/08						
435	ACM and Restoration, HVAC Design	Mon 10/2/06	Fri 3/9/07						
450	Bid & Award	Mon 3/12/07	Tue 4/24/07						
456	Construction	Mon 5/14/07	Fri 2/22/08						
457	Notice to Proceed	Mon 5/14/07	Mon 5/14/07						
458	HVAC & Equipment Submittals	Tue 5/15/07	Mon 6/25/07						
459	Remove & Store FF&E in Metal Building	Mon 5/28/07	Fri 6/8/07						
460	Erect Scaffolding	Mon 6/4/07	Fri 6/15/07						
461	ACM Demolition & Removal	Mon 6/18/07	Wed 8/22/07						
462	Air Testing and Clearance	Mon 7/2/07	Thu 8/23/07						
463	MEP & Fire Alarm Rough-in	Fri 8/24/07	Thu 10/11/07						
464	Concealed MEP Inspections	Fri 10/12/07	Thu 10/25/07						
465	Interior Wall & Ceiling Rough-in	Mon 8/27/07	Fri 11/16/07						
466	HVAC Equipment Fab & Delivery	Tue 6/26/07	Mon 8/27/07						
467	Set & Install HVAC	Tue 9/4/07	Wed 11/14/07						
468	Interior Finishes	Mon 9/17/07	Fri 12/21/07						
469	Install Stored Seating, Carpet, Curtains & Speakers	Wed 12/12/07	Fri 1/18/08						
470	Test & Balance HVAC	Mon 11/26/07	Fri 12/14/07						
471	Final Inspection, Fire Alarm & Sound System Test	Mon 1/21/08	Fri 1/25/08						
472	Float Allowance, Substantial Completion	Mon 1/28/08	Fri 2/15/08						
473	Occupancy Work for Move In	Mon 2/18/08	Fri 2/22/08						

Cost Summary

Contract Award Amount: \$940,700

Change Order Amounts: \$233,469.00

Final Contract Amount: \$1,174,169.00

Status Summary

1. Construction Work, including renovations to the equipment access ladders and service platforms, is complete.
2. Project Closeout is complete.

Multi-Campus HVAC and Roof Replacement Project (Code 924 & 928)

Schedule Summary

ID	Task Name	Start	Finish	2007						
				Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
184	Boren, Ponder, Wester, Worley HVAC & Automation - Boren & Wester Roofing - Rendon Electrical Panels	Wed 6/28/06	Fri 12/14/07							
185	Design	Wed 6/28/06	Fri 2/2/07							
193	Bid & Award	Mon 1/22/07	Tue 2/27/07							
198	Construction	Thu 3/1/07	Fri 12/14/07							
199	Award Contract and NTP	Thu 3/1/07	Mon 3/12/07							
200	Equipment & Materials Submittal	Tue 3/13/07	Mon 4/9/07							
201	Purchase & Delivery	Tue 4/10/07	Fri 7/13/07							
202	Automation and Sensor Systems Upgrade	Mon 4/23/07	Fri 8/24/07							
203	Demolition and install new roof curbs	Mon 5/28/07	Fri 6/15/07							
204	Duct Work Modifications	Mon 6/11/07	Fri 6/29/07							
205	Install Chillers	Mon 6/18/07	Fri 7/13/07							
206	Install RTU's	Mon 6/18/07	Fri 7/27/07							
207	Install Air Handlers	Mon 7/30/07	Fri 8/17/07							
208	Equipment Start-Up	Mon 7/23/07	Fri 8/17/07							
209	HVAC Substantial Completion	Mon 8/27/07	Mon 8/27/07							
210	Test and Balance Final Inspections	Mon 8/13/07	Fri 9/28/07							
211	BWMS Annex Roof Replacement	Mon 6/11/07	Fri 12/7/07							
212	J. L. Boren ES Roof Replacement	Mon 8/20/07	Fri 12/7/07							
213	Traver Rendon ES Electrical Panels	Wed 9/12/07	Fri 10/26/07							
214	Final Inspections and Substantial Completion	Mon 10/29/07	Fri 12/14/07							

Cost Summary

Contract Award Amount: \$2,203,000

Change Order Amounts: \$112,063

Final Contract Amount: \$2,315,063

Status Summary

1. HVAC one year warranty review was conducted on September 9, 2008. The minor issues identified have been addressed.
2. A roof inspection was conducted at Brooks Wester MS Annex and J. L. Boren ES on January 9, 2009. All corrective action related to roof warranty issues identified at J. L. Boren Elementary School and Brooks Wester MS Annex are complete.
3. Project Closeout is complete.

Multi-Campus (12) HVAC Automation and Sensor Systems Project (Code 926)

Schedule Summary

ID	Task Name	Start	Finish	2007				2008			
				Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
355	HVAC Automation and Sensors (12 Schools)	Wed 6/28/06	Fri 2/29/08								
356	Design	Wed 6/28/06	Fri 1/19/07								
363	Bid & Award	Mon 1/22/07	Tue 2/27/07								
368	Construction	Thu 3/1/07	Fri 2/29/08								
369	Notice to Proceed	Thu 3/1/07	Thu 3/1/07								
370	Kenneth Davis ES	Mon 3/12/07	Fri 4/6/07								
371	Imogene Gideon ES	Thu 3/15/07	Thu 4/12/07								
372	Donna Shepard IS	Thu 3/22/07	Fri 4/20/07								
373	D P Morris ES	Thu 3/22/07	Tue 4/24/07								
374	Willie Brown ES	Thu 3/29/07	Fri 4/27/07								
375	Charlotte Anderson ES	Mon 7/16/07	Fri 8/24/07								
376	Mansfield Summit HS	Mon 7/16/07	Fri 11/30/07								
377	Cross Timbers IS	Wed 10/17/07	Fri 12/21/07								
378	T A Howard MS	Wed 11/7/07	Fri 1/25/08								
379	Mary Orr IS	Thu 11/15/07	Fri 1/25/08								
380	Glen Harmon ES	Thu 11/8/07	Fri 2/15/08								
381	Tarver Rendon ES	Tue 11/27/07	Fri 2/22/08								
382	Substantial Completion	Mon 2/25/08	Fri 2/29/08								

Cost Summary

Contract Award Amount: \$1,558,653

Change Order Amount: \$22,919

Final Contract Amount: \$1,581,572

Status Summary

1. Multi-Campus HVAC Automation and Sensor Systems Project includes upgrades for twelve existing schools and the R. L. Anderson Building.
2. HVAC automation system upgrades for Boren and Ponder ES and Wester and Worley MS are included with the Multi-Campus HVAC and Roof Replacement Project.
3. Upgrade installations are complete at all campuses and the R. L. Anderson Building.
4. Project Closeout is complete.

Tarver Rendon Electrical & Lighting Project (Code 925)

Schedule Summary

ID	Task Name	Start	Finish	2007					
				Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
229	Tarver Rendon Electrical & Lighting	Mon 11/13/06	Fri 10/26/07						
230	Design	Mon 11/13/06	Mon 5/21/07						
236	Bid & Award	Tue 5/8/07	Fri 7/27/07						
240	Construction	Mon 7/16/07	Fri 10/26/07						
241	Light Fixture Retrofit	Mon 7/16/07	Fri 8/17/07						
242	Electrical Panel Submittal and Delivery	Mon 7/30/07	Fri 8/24/07						
243	Electrical Panel Installation	Wed 9/12/07	Fri 10/26/07						

Cost Summary

CCAP Award Amount: \$77,411
 (Lighting and Electrical Panels)

Change Order Amount: \$3,217
 (Electrical panels)

Final CCAP Amount: \$80,628

Status Summary

1. MISD issued a separate purchase order, in the amount of \$29,273, for the Tarver Rendon light fixture upgrades based on an existing lighting retrofit agreement. The light fixture retrofit installation work is complete.
2. The electrical panel upgrades, in the final amount of \$51,355, are included in Change Orders No. 1 and 2 for the Multi-Campus HVAC and Roof Replacement Agreement. Electrical panel installation work is complete.
3. Project Closeout is complete.

Brooks Wester MS Athletic Facilities Project (Org. Code 043)

Schedule Summary

ID	Task Name	Start	Finish	2007						2008
				Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
455	Brooks Wester MS Athletic Facilities	Wed 7/12/06	Fri 2/15/08							
456	Design	Wed 7/12/06	Tue 11/28/06							
465	Bid & Award	Mon 11/13/06	Tue 12/12/06							
472	Construction	Tue 1/16/07	Fri 2/15/08							
473	Award Contract and NTP	Tue 1/16/07	Fri 1/19/07							
474	Site Excavation and UG Utilities	Mon 2/12/07	Fri 3/9/07							
475	Demolish & Remove Running Track	Fri 2/16/07	Wed 3/21/07							
476	New Running Track Complete (NTP Basis)	Fri 3/9/07	Thu 10/25/07							
477	Pier Drilling and Foundations	Mon 4/2/07	Fri 7/20/07							
478	Masonry Walls & Roughins	Mon 7/23/07	Thu 10/25/07							
479	Roof Installation	Fri 10/26/07	Thu 12/13/07							
480	Dry-in Building	Fri 11/30/07	Mon 12/17/07							
481	Interior Finishes, Electrical & Fixtures	Thu 11/8/07	Mon 2/4/08							
482	Building Substantial Completion (NTP Basis)	Tue 2/5/08	Mon 2/11/08							
483	Float Time For Move-in	Mon 2/11/08	Fri 2/15/08							

Cost Summary

Contract Award Amount: \$2,300,000.00

Change Order Amount: \$126,015.00

Final Contract Amount: \$2,426,015.00

Status Summary

1. The Certificate of Occupancy for the Field House was issued by the City of Mansfield on Wednesday, March 5, 2008.
2. All punch list items have been addressed and the Close-out Submittals are complete and delivered to MISD.
3. Facility one-year warranty inspection was conducted on January 20, 2009 with no issues identified.
4. Project Closeout is complete.

Sixth Avenue Transportation Facility Project (Org. Code 985)

Schedule Summary

ID	Task Name	Start	Finish	2007				2008				2009			
				Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	
503	6th Avenue Bus Transport Facility	Mon 9/25/06	Wed 12/31/08												
504	Design	Mon 9/25/06	Mon 11/19/07												
518	Bid & Award	Mon 11/19/07	Tue 12/18/07												
526	Construction	Mon 1/28/08	Wed 12/31/08												
527	Notice to Proceed	Mon 1/28/08	Mon 1/28/08												
528	Substantial Completion Work	Mon 1/28/08	Mon 12/8/08												
529	Move-in & Final Completion	Mon 12/8/08	Wed 12/31/08												

Cost Summary

Contract Award Amount: \$1,569,000
 (Without Pre-fabricated Buildings)

Change Order Amount: \$38,354

Final Contract Amount: \$1,607,354

Status Summary

1. The Contract Substantial Completion was issued on December 8, 2008, Contractor punch list activities are complete, and Close-out documentation is being processed.
2. The MISD Sixth Avenue Transportation Facility is operational.
3. The Contract Agreement for CNG Upgrades to the Danny Griffin Operations Complex site installations began on June 10, 2009. Gas Sensor installation and final testing is complete.
4. The one-year contractor warranty inspection of the Sixth Avenue Transportation Facility was conducted on January 13, 2010. The contractor is addressing the minor warranty issues that were identified.