

**Multi-Campus HVAC and Roof Replacement Project (Code 924 & 928)**

Schedule Summary

ID	Task Name	Start	Finish	2007							
				Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
184	<b>Boren, Ponder, Wester, Worley HVAC &amp; Automation - Boren &amp; Wester Roofing - Rendon Electrical Panels</b>	<b>Wed 6/28/06</b>	<b>Fri 12/14/07</b>								
185	<b>Design</b>	<b>Wed 6/28/06</b>	<b>Fri 2/2/07</b>								
193	<b>Bid &amp; Award</b>	<b>Mon 1/22/07</b>	<b>Tue 2/27/07</b>								
198	<b>Construction</b>	<b>Thu 3/1/07</b>	<b>Fri 12/14/07</b>								
199	Award Contract and NTP	Thu 3/1/07	Mon 3/12/07								
200	Equipment & Materials Submittal	Tue 3/13/07	Mon 4/9/07								
201	Purchase & Delivery	Tue 4/10/07	Fri 7/13/07								
202	Automation and Sensor Systems Upgrade	Mon 4/23/07	Fri 8/24/07								
203	Demolition and install new roof curbs	Mon 5/28/07	Fri 6/15/07								
204	Duct Work Modifications	Mon 6/11/07	Fri 6/29/07								
205	Install Chillers	Mon 6/18/07	Fri 7/13/07								
206	Install RTU's	Mon 6/18/07	Fri 7/27/07								
207	Install Air Handlers	Mon 7/30/07	Fri 8/17/07								
208	Equipment Start-Up	Mon 7/23/07	Fri 8/17/07								
209	HVAC Substantial Completion	Mon 8/27/07	Mon 8/27/07								
210	Test and Balance Final Inspections	Mon 8/13/07	Fri 9/28/07								
211	BWMS Annex Roof Replacement	Mon 6/11/07	Fri 12/7/07								
212	J. L. Boren ES Roof Replacement	Mon 8/20/07	Fri 12/7/07								
213	Traver Rendon ES Electrical Panels	Wed 9/12/07	Fri 10/26/07								
214	Final Inspections and Substantial Completion	Mon 10/29/07	Fri 12/14/07								

Cost Summary

Contract Award Amount: \$2,203,000

Change Order Amounts: \$112,063

Final Contract Amount: \$2,315,063

Status Summary

1. HVAC one year warranty review was conducted on September 9, 2008. The minor issues identified have been addressed.
2. A roof inspection was conducted at Brooks Wester MS Annex and J. L. Boren ES on January 9, 2009. All corrective action related to roof warranty issues identified at J. L. Boren Elementary School and Brooks Wester MS Annex are complete.
3. Project Closeout is complete.