

Nancy Neal Elementary School (Org. Code 126)

Schedule Summary

ID	Task Name	Start	Finish	2008												2009				2010				2011		
				Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3					
335	Nancy Neal Elementary School No. 23	Thu 5/17/07	Fri 7/29/11																							
336	Design	Thu 5/17/07	Tue 3/30/10																							
337	SD Prototype Design Phase (ES 21)	Thu 5/17/07	Tue 2/26/08																							
338	MISD Site Designation (Nelson-Wyatt, COM)	Thu 7/31/08	Thu 7/31/08																							
339	SD Site Design Development (Use Agreement)	Mon 8/4/08	Mon 12/7/09																							
344	SD Site Presentation to Board	Tue 12/15/09	Tue 12/15/09																							
345	Offsite Utilities Development	Wed 12/16/09	Tue 1/26/10																							
346	DD Review and Comments	Thu 1/21/10	Fri 1/29/10																							
347	Incorporate ES 21 RFI and ASIs	Mon 1/11/10	Fri 2/19/10																							
348	95% CD & DRC Reviews	Thu 1/21/10	Tue 3/2/10																							
349	Complete and Record Land Plat	Wed 2/3/10	Fri 3/12/10																							
350	Permitting & 100% CD	Wed 3/3/10	Tue 3/30/10																							
351	Bid and Award	Mon 3/15/10	Fri 4/30/10																							
352	Advertisements	Mon 3/15/10	Mon 3/22/10																							
353	Issue CSP Documents	Mon 3/15/10	Mon 3/15/10																							
354	Pre CSP Conference	Tue 3/23/10	Tue 3/23/10																							
355	Proposal Part A	Tue 3/23/10	Tue 4/13/10																							
356	Proposal Part B	Wed 4/14/10	Fri 4/16/10																							
357	Best Value Selection	Mon 4/19/10	Fri 4/23/10																							
358	Board Award Approval	Tue 4/27/10	Tue 4/27/10																							
359	Contract Negotiation & Execution	Mon 4/26/10	Fri 4/30/10																							
360	Construction	Mon 5/3/10	Fri 7/29/11																							

Cost Summary

CCAP Budget: \$14,630,750

Current CCAP estimate: \$13,100,000

Variance: \$1,530,750

Status Summary

1. The Design Development review with the MISD took place on Wednesday, February 3rd. A Draft copy of the Traffic Engineering Analysis was received on Friday, February 12, 2010 for review.
2. The Geo-technical investigation report was received on Friday, February 5, 2010 and was forwarded to the A/E to complete the Structural and Site Paving Design.
3. An accelerated design development is planned to develop bids within the second quarter of 2010, while forecast construction costs remain low. An Addendum No. 4 is submitted to the Board for Approval on February 23, 2010 to adjust the A/E Fee for the one year delayed design development and to provide for a Roofing Consultant Inspection during the Roof Installation.