

Mary Lillard Intermediate School No. 5 (Org. Code 206)

Schedule Summary

ID	Task Name	Start	Finish	2004 2005 2006											
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
114	Mary Lillard Intermediate School	1/21/04	6/29/06												
115	Design	1/21/04	12/9/04												
132	Bid and Award	10/6/04	12/23/04												
140	Construction	1/3/05	6/29/06												
141	Notice to Proceed	1/3/05	1/3/05												
142	Develop FF and E Requirements	9/1/05	1/30/06												
143	Purchase FF and E	1/9/06	4/28/06												
144	Substantial Completion Work	1/4/05	6/1/06												
145	Float Time Allowance	3/31/06	6/1/06												
146	Move-in & Final Completion	6/2/06	6/29/06												

Cost Summary

Contract Award Amount: \$12,539,300.00

Change Order Amounts: \$211,796.00

Final Contract Amount: \$12,751,096.00

Status Summary

1. Project Closeout is complete.