

**MISD New Maintenance Complex (Org. Code 951)**

Schedule Summary

ID	Task Name	Start	Finish	2004				2005					
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
490	<b>MISD NEW MAINTENANCE FACILITY</b>	<b>1/2/04</b>	<b>10/12/05</b>										
491	<b>Maintenance Facilities</b>	<b>1/2/04</b>	<b>10/12/05</b>										
492	<b>Design Complex</b>	<b>1/2/04</b>	<b>8/25/04</b>										
508	<b>Bid and Award</b>	<b>8/25/04</b>	<b>11/16/04</b>										
517	<b>Construction Complex</b>	<b>10/4/04</b>	<b>10/12/05</b>										
518	Notice to Proceed	11/29/04	11/29/04										
519	<b>Develop FF and E Requirements</b>	10/4/04	2/4/05										
520	<b>Purchase FF and E</b>	12/27/04	4/28/05										
521	Site Grading and Excavation	11/29/04	12/24/04										
522	Foundations	12/13/04	1/21/05										
523	Construct Office and Shops Facilities	1/24/05	5/26/05										
524	Equipment Installation	5/27/05	6/23/05										
525	Construct Parking, Fencing and Lighting	5/27/05	7/21/05										
526	Substantial Completion	8/8/05	9/30/05										
527	<b>Move In and Occupancy</b>	<b>9/15/05</b>	<b>10/12/05</b>										

Cost Summary

Contract Award Amount: \$3,940,000.00

Change Order Amounts: \$68,549.00

Final Contract Amount: \$4,008,549.00

Status Summary

1. Project Closeout is complete.